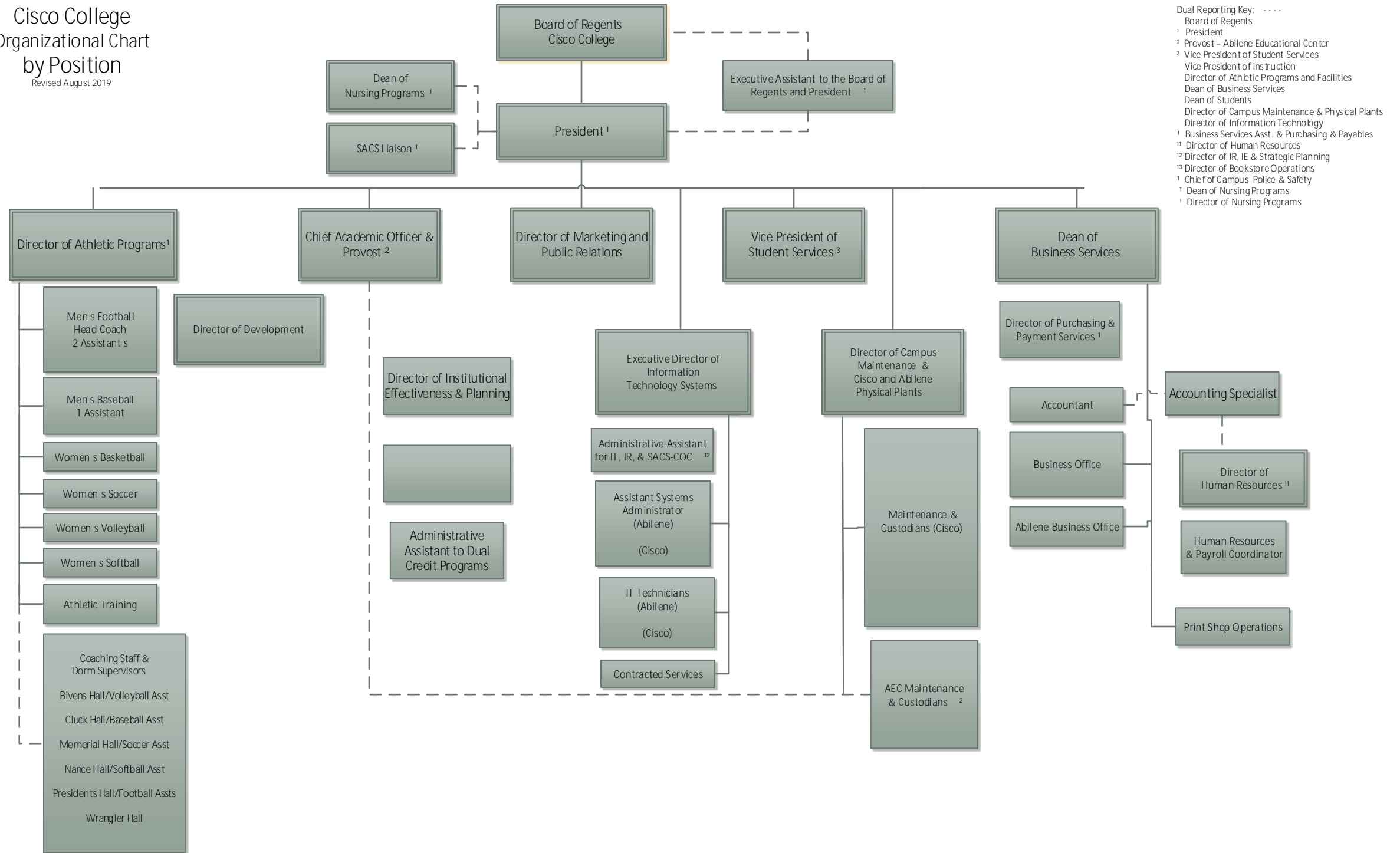

ADMINISTRATOR'S STATEMENT

CORE COMPONENTS

The governing Board of Cisco College consists of nine members. Board members are elected at large from the Cisco College taxing district, which represents the western

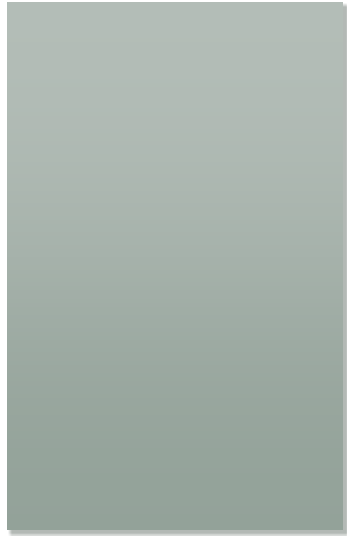
Cisco College Organizational Chart by Position

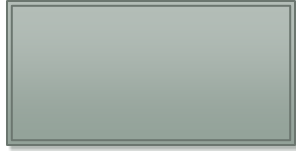
Revised August 2019



- Dual Reporting Key: - - - -
- - - - Board of Regents
 - 1 President
 - 2 Provost – Abilene Educational Center
 - 3 Vice President of Student Services
 - Director of Athletic Programs and Facilities
 - Dean of Business Services
 - Dean of Students
 - Director of Campus Maintenance & Physical Plants
 - Director of Information Technology
 - 1 Business Services Asst. & Purchasing & Payables
 - 11 Director of Human Resources
 - 12 Director of IR, IE & Strategic Planning
 - 13 Director of Bookstore Operations
 - 1 Chief of Campus Police & Safety
 - 1 Dean of Nursing Programs
 - 1 Director of Nursing Programs

Provost & Chief Academic Officer





Vice President of
Student Services³





Dr. Thad J. An. In


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m

President

9/18/20

 Provide Administration and Instructional Services

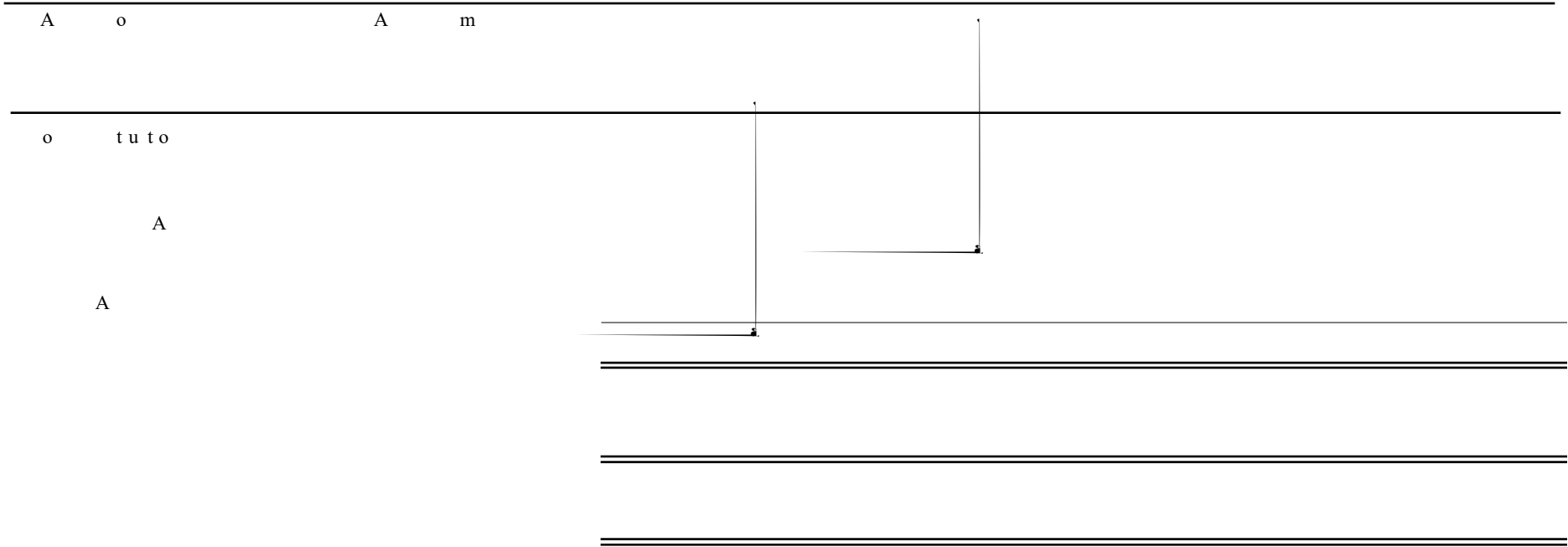


2.B. Summary of Base Request by Method of Finance

956		Cisco Junior College				
METHOD OF FINANCING		Exp 2019	Est 2020	Bud 2021	Req 2022	Req 2023
<u>GENERAL REVENUE</u>						
<u>1</u>						
TOTAL,	General Revenue Fund	\$4,988,508	\$5,352,835	\$5,352,834	\$0	\$0
TOTAL, ALL	GENERAL REVENUE	\$4,988,508	\$5,352,835	\$5,352,834	\$0	\$0
GRAND TOTAL		\$4,988,508	\$5,352,835	\$5,352,834	\$0	\$0
FULL-TIME-EQUIVALENT POSITIONS						
TOTAL, ADJUSTED FTES						

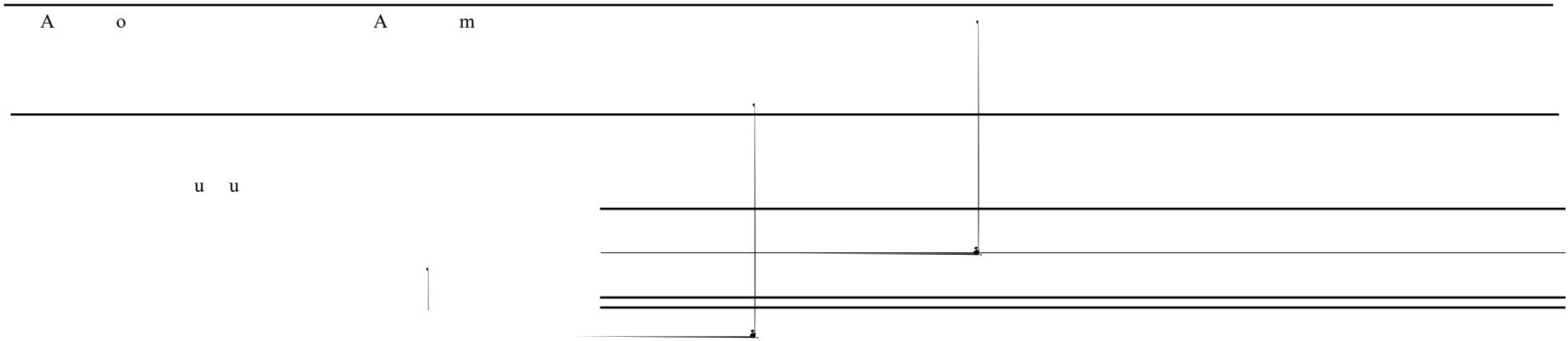
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Schedule 3C: Group Insurance Data Elements (Community Colleges)

956 Cisco Junior College

Total I & A Enrollment	Local Non I & A	Total Enrollment
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FULL TIME ACTIVES

144

28

956 Cisco Junior College

Total I & A
Enrollment

Local Non I & A

Total Enrollment

Schedule 3C: Group Insurance Data Elements (Community Colleges)

956 Cisco Junior College

Total I & A Enrollment	Local Non I & A	Total Enrollment
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TOTAL ENROLLMENT

